

**State of New Jersey
Spending by Statewide Program
Budget Fiscal Year 2014
As of September 30, 2013**

Agency Name	Statewide Program	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	AGRICULTURE RESOURCES PLANNING AND REGULATION	29,125,934.38	8,293,853.85	37,419,788.23
	NATIONAL RESOURCE MANAGEMENT	21,248,329.71	1,354,988.98	22,603,318.69
	Agency Sum:	50,374,264.09	9,648,842.83	60,023,106.92
BANKING AND INSURANCE	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	23,500.00	23,500.00
	ECONOMIC REGULATION	271,497.29	10,734,674.14	11,006,171.43
	Agency Sum:	271,497.29	10,758,174.14	11,029,671.43
BOARD OF PUBLIC UTILITIES	ECONOMIC REGULATION	78,923,972.90	94,408,604.80	173,332,577.70
	Agency Sum:	78,923,972.90	94,408,604.80	173,332,577.70
CASINO CONTROL COMMISSION	FINANCIAL ADMINISTRATION	37,826.23	982,411.70	1,020,237.93
	Agency Sum:	37,826.23	982,411.70	1,020,237.93
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	MANAGEMENT AND ADMINISTRATION	1,598.53	1,281,090.67	1,282,689.20
	Agency Sum:	1,598.53	1,281,090.67	1,282,689.20
CHIEF EXECUTIVE	MANAGEMENT AND ADMINISTRATION	0.00	2,678,139.75	2,678,139.75
	Agency Sum:	0.00	2,678,139.75	2,678,139.75
CHILDREN AND FAMILIES	SOCIAL SERVICES PROGRAMS	150,010,270.31	341,833,453.85	491,843,724.16
	Agency Sum:	150,010,270.31	341,833,453.85	491,843,724.16
CIVIL SERVICE COMMISSION	GENERAL GOVERNMENT SERVICES	111,351.81	4,861,929.03	4,973,280.84
	Agency Sum:	111,351.81	4,861,929.03	4,973,280.84

COMMERCE COMMISSION	ECONOMIC PLANNING AND DEVELOPMENT	0.00	49,074,935.66	49,074,935.66
	Agency Sum:	0.00	49,074,935.66	49,074,935.66
COMMISSION ON HIGHER EDUCATION	HIGHER EDUCATIONAL SERVICES	3,650.30	21,593,948.10	21,597,598.40
	Agency Sum:	3,650.30	21,593,948.10	21,597,598.40
COMMUNITY AFFAIRS	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	129,538.15	129,538.15
	COMMUNITY DEVELOPMENT MANAGEMENT	8,392,197.78	168,232,250.21	176,624,447.99
	ECONOMIC PLANNING AND DEVELOPMENT	13,395.00	1,245.00	14,640.00
	MANAGEMENT AND ADMINISTRATION	348,311.29	996,387.17	1,344,698.46
	SOCIAL SERVICES PROGRAMS	2,220,046.30	730,605.46	2,950,651.76
	STATE SUBSIDIES AND FINANCIAL AID	0.00	573,536.00	573,536.00
	Agency Sum:	10,973,950.37	170,663,561.99	181,637,512.36
CORRECTIONS	CENTRAL PLANNING DIRECTION MANAGEMENT	337,836.61	4,721,113.96	5,058,950.57
	DETENTION AND REHABILITATION	127,101,457.90	222,071,639.07	349,173,096.97
	Agency Sum:	127,439,294.51	226,792,753.03	354,232,047.54
DIVISION OF PAROLE BOARD	DETENTION AND REHABILITATION	0.00	751,785.53	751,785.53
	PAROLE AND COMMUNITY PROGRAMS	35,005,562.67	20,236,650.10	55,242,212.77
	Agency Sum:	35,005,562.67	20,988,435.63	55,993,998.30
EDUCATION	DIRECT EDUCATIONAL SERVICES ASSISTANCE	5,209,476.52	1,912,087,167.32	1,917,296,643.84
	EDUCATION ADMINISTRATION AND MANAGEMENT	9,479,706.08	6,093,598.97	15,573,305.05
	EDUCATIONAL SUPPORT SERVICES	49,756,632.72	626,663,640.12	676,420,272.84
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	2,652,071.75	2,525,118.42	5,177,190.17
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	48,000.00	233,388.77	281,388.77
	Agency Sum:	67,145,887.07	2,547,602,913.60	2,614,748,800.67

ELECTION LAW ENFORCEMENT	SPECIAL LAW ENFORCEMENT ACTIVITIES	36,086.30	9,912,217.67	9,948,303.97
	Agency Sum:	36,086.30	9,912,217.67	9,948,303.97
ENVIRONMENTAL PROTECTION	ENFORCEMENT POLICY	3,968,958.74	5,342,219.37	9,311,178.11
	ENVIRONMENTAL PLANNING ADMINISTRATION	7,513,103.17	10,693,255.99	18,206,359.16
	ENVIRONMENTAL REGULATIONS	16,236,287.10	16,163,558.91	32,399,846.01
	NATIONAL RESOURCE MANAGEMENT	38,528,122.19	19,935,405.05	58,463,527.24
	SCIENCE AND TECHNICAL PROGAMS	6,632,553.97	8,002,322.76	14,634,876.73
	SITE REMEDIATION	35,706,250.12	10,239,433.52	45,945,683.64
	Agency Sum:	108,585,275.29	70,376,195.60	178,961,470.89
GARDEN STATE PRESERVATION TRUST	AGRICULTURE RESOURCES PLANNING AND REGULATION	243,728.07	525,678.76	769,406.83
	ECONOMIC PLANNING AND DEVELOPMENT	103,147.86	110,376.48	213,524.34
	GENERAL GOVERNMENT SERVICES	0.00	26,305.72	26,305.72
	NATIONAL RESOURCE MANAGEMENT	530,605.31	1,081,438.85	1,612,044.16
	Agency Sum:	877,481.24	1,743,799.81	2,621,281.05
HEALTH	HEALTH ADMINISTRATION	1,439,625.16	4,639,172.75	6,078,797.91
	HEALTH PLANNING AND EVALUATION	5,601,644.72	214,875,439.16	220,477,083.88
	HEALTH SERVICES	177,489,497.95	91,525,235.56	269,014,733.51
	PHYSICAL AND MENTAL HEALTH	0.00	18,666,666.66	18,666,666.66
	SENIOR SERVICES	0.00	8,175.00	8,175.00
	Agency Sum:	184,530,767.83	329,714,689.13	514,245,456.96
HIGHLANDS COUNCIL	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	362,972.20	362,972.20
	Agency Sum:	0.00	362,972.20	362,972.20
HOMELAND SECURITY AND PREPAREDNESS	CENTRAL PLANNING DIRECTION MANAGEMENT	2,932,617.80	3,172,398.98	6,105,016.78
	Agency Sum:	2,932,617.80	3,172,398.98	6,105,016.78

HUMAN SERVICES	DISABILITIES SERVICES	4,408,337.99	27,571,763.29	31,980,101.28
	ECONOMIC ASSISTANCE AND SECURITY	84,881,468.22	239,063,072.91	323,944,541.13
	MANAGEMENT AND ADMINISTRATION	10,774,349.16	19,174,545.53	29,948,894.69
	MENTAL HEALTH SERVICES	217,562,525.26	202,178,969.78	419,741,495.04
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	536,071,308.43	450,731,699.90	986,803,008.33
	SENIOR SERVICES	21,682,896.09	368,377,722.09	390,060,618.18
	SOCIAL SERVICES PROGRAMS	119,487.24	206,256.54	325,743.78
	SPECIAL HEALTH SERVICES	78,921,282.78	1,579,675,148.53	1,658,596,431.31
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	689,086.25	3,758,379.14	4,447,465.39
	Agency Sum:	955,110,741.42	2,890,737,557.71	3,845,848,299.13
INTER-DEPARTMENTAL ACCOUNTS	GENERAL GOVERNMENT SERVICES	52,150,511.08	681,695,792.37	733,846,303.45
	Agency Sum:	52,150,511.08	681,695,792.37	733,846,303.45
JUDICIARY	JUDICIAL SERVICES	25,853,385.38	164,445,884.61	190,299,269.99
	Agency Sum:	25,853,385.38	164,445,884.61	190,299,269.99
JUVENILE JUSTICE COMMISSION	JUVENILE CORRECTIONAL SERVICES	6,645,419.79	25,100,938.17	31,746,357.96
	Agency Sum:	6,645,419.79	25,100,938.17	31,746,357.96
LABOR	ECONOMIC ASSISTANCE AND SECURITY	945,568.38	1,150,685,349.68	1,151,630,918.06
	ECONOMIC PLANNING AND DEVELOPMENT	687,498.99	2,332,443.87	3,019,942.86
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	4,948,230.88	4,948,230.88
	ECONOMIC REGULATION	343,929.32	2,581,796.01	2,925,725.33
	MANPOWER AND EMPLOYMENT SERVICES	99,272,272.21	19,469,490.33	118,741,762.54
	Agency Sum:	101,249,268.90	1,180,017,310.77	1,281,266,579.67
LAW AND PUBLIC SAFETY	CENTRAL PLANNING DIRECTION MANAGEMENT	302,622.49	2,286,692.46	2,589,314.95
	GENERAL GOVERNMENT SERVICES	177,750.09	14,480,579.32	14,658,329.41
	LAW ENFORCEMENT	27,490,660.02	123,672,491.90	151,163,151.92
	PROTECTION OF CITIZENS RIGHTS	6,593,067.02	12,365,638.53	18,958,705.55
	PUBLIC SAFETY AND CRIMINAL JUSTICE	0.00	1,692,320.77	1,692,320.77

LAW AND PUBLIC SAFETY	SPECIAL LAW ENFORCEMENT ACTIVITIES	2,298,550.91	7,923,603.17	10,222,154.08
	Agency Sum:	36,862,650.53	162,421,326.15	199,283,976.68
LEGISLATURE	LEGISLATIVE ACTIVITIES	2,706,172.38	16,730,531.02	19,436,703.40
	Agency Sum:	2,706,172.38	16,730,531.02	19,436,703.40
MILITARY AND VETERANS AFFAIRS	MILITARY SERVICES	397,362.90	50,447.44	447,810.34
	SERVICES TO VETERANS	4,399,067.09	21,405,835.79	25,804,902.88
	Agency Sum:	4,796,429.99	21,456,283.23	26,252,713.22
MISC EXECUTIVE COMM	GOVERNMENT REVIEW AND OVERSIGHT	1,944.21	13,628.22	15,572.43
	SCIENCE AND TECHNICAL PROGAMS	0.00	173,250.00	173,250.00
	Agency Sum:	1,944.21	186,878.22	188,822.43
MOSQUITO CONTROL COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	687,887.16	53,741.74	741,628.90
	Agency Sum:	687,887.16	53,741.74	741,628.90
MOTOR VEHICLE COMMISSION	VEHICULAR SAFETY	19,507,946.05	49,477,657.67	68,985,603.72
	Agency Sum:	19,507,946.05	49,477,657.67	68,985,603.72
NEW JERSEY TRANSIT CORPORATION	PUBLIC TRANSPORTATION	20,343,000.00	2,985,022.92	23,328,022.92
	Agency Sum:	20,343,000.00	2,985,022.92	23,328,022.92
OFFICE OF ADMINISTRATIVE LAW	GENERAL GOVERNMENT SERVICES	538,042.31	2,109,455.99	2,647,498.30
	Agency Sum:	538,042.31	2,109,455.99	2,647,498.30
OFFICE OF INFORMATION TECHNOLOGY	GENERAL GOVERNMENT SERVICES	17,952,164.33	31,822,643.50	49,774,807.83
	Agency Sum:	17,952,164.33	31,822,643.50	49,774,807.83

OFFICE OF THE PUBLIC DEFENDER	PROTECTION OF CITIZENS RIGHTS	1,266,506.27	15,427,444.50	16,693,950.77
	Agency Sum:	1,266,506.27	15,427,444.50	16,693,950.77
OFFICE OF THE STATE COMPTROLLER	GOVERNMENT REVIEW AND OVERSIGHT	104,228.35	2,619,122.89	2,723,351.24
	Agency Sum:	104,228.35	2,619,122.89	2,723,351.24
PALISADES INTERSTATE	NATIONAL RESOURCE MANAGEMENT	0.00	1,777,878.32	1,777,878.32
	Agency Sum:	0.00	1,777,878.32	1,777,878.32
PERC	MANPOWER AND EMPLOYMENT SERVICES	14,626.49	766,616.26	781,242.75
	Agency Sum:	14,626.49	766,616.26	781,242.75
PINELANDS COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	617,250.00	617,250.00
	Agency Sum:	0.00	617,250.00	617,250.00
STATE	CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES	2,646,736.82	8,827,671.28	11,474,408.10
	GENERAL GOVERNMENT SERVICES	4,925,306.84	5,550,649.26	10,475,956.10
	HIGHER EDUCATIONAL SERVICES	0.00	186,767,749.00	186,767,749.00
	Agency Sum:	7,572,043.66	201,146,069.54	208,718,113.20
STATE ETHICS COMMISSION	SPECIAL LAW ENFORCEMENT ACTIVITIES	138.00	204,943.46	205,081.46
	Agency Sum:	138.00	204,943.46	205,081.46
TRANSPORTATION	PUBLIC TRANSPORTATION	467,588,338.10	27,911,661.90	495,500,000.00
	REGULATION AND GENERAL MGMT	213,492.63	4,692,890.57	4,906,383.20
	STATE HIGHWAY FACILITIES	75,191,874.05	61,712,538.20	136,904,412.25
	VEHICULAR SAFETY	34,301.12	1,392,452.66	1,426,753.78
	Agency Sum:	543,028,005.90	95,709,543.33	638,737,549.23
TREASURY	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	1,086,198.58	1,086,198.58

TREASURY	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	21,869,375.42	21,869,375.42
	FINANCIAL ADMINISTRATION	40,343,172.97	42,308,925.43	82,652,098.40
	GENERAL GOVERNMENT SERVICES	36,304,410.36	26,632,805.30	62,937,215.66
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	9,305,507.54	341,356,652.36	350,662,159.90
	GOVERNMENT REVIEW AND OVERSIGHT	1,728,497.77	60,168,252.83	61,896,750.60
	HIGHER EDUCATIONAL SERVICES	0.00	79,644,409.42	79,644,409.42
	MANAGEMENT AND ADMINISTRATION	948,285.63	260,546,524.95	261,494,810.58
	PROTECTION OF CITIZENS RIGHTS	626,196.79	6,843,440.45	7,469,637.24
	SPECIAL GOVERNMENT SERVICES	0.00	0.00	0.00
	STATE SUBSIDIES AND FINANCIAL AID	72,600.00	1,549,083,027.31	1,549,155,627.31
	Agency Sum:	89,328,671.06	2,389,539,612.05	2,478,868,283.11
URBAN ENTERPRISE ZONE - UEZ	ECONOMIC PLANNING AND DEVELOPMENT	278,863.02	175,601.72	454,464.74
	Agency Sum:	278,863.02	175,601.72	454,464.74
Report Sum:		2,703,260,000.82	11,855,676,574.31	14,558,936,575.13